

Budget for year 01.04.15 to 31.03.16									
Opening balance on 1 April 2014									
Income									
Precept									
Santander dividends etc.									
VAT refund									
Total income									
01.04.13 to 31.03.14									
Expenditure	2012/13	2013/14	2014/15	Actual expenditure to date	Projected total expenditure	Budget ?	Budget set on 7. 1.15		
Insurance	£225	£265	£275	£265	£265	£275			
Audit fee	£60	£72	£80	£80	£80	£90			
Clerk's salary	£1,942	£2,326	£2,100	£1,612	£1,962	£2,100			
Clerk's expenses	£204	£337	£300	£265	£315	£350			
Newsletter	£0	£182	£200	£169	£169	£200			
SLCC and One Voice Wales	£86	£164	£120	£64	£64	£130			
Contingency	£0	£0	£0	£0	£0	£0			
Website	£139	£595	£150	£0	£150	£160			
C C election (uncontested)	£196	£0	£0	£0	£0	£0			
C C election (contested)	£0	£0	£0	£0	£0	£0			
Sports Committee Grant	£500	£0	£0	£0	£0	£0			
HMRC National Insurance	£10	£0	£0	£0	£0	£0			
Training Courses	£0	£90	£100	£116	£116	£120			
Data Controller Registration	£0	£35	£35	£35	£35	£35			
Total expenditure	£3,362	£4,066	£3,360	£2,606	£3,156	£3,460	£0		
Total income		£3,561			£3,402				
Net Expenditure		£505			£246				
Projected closing balance at 31.3.15						£1,708			
Precept		£12	£13						
				income	projected balance at 31.3.16				
	Precept	£1 generates		£251					
		£12 generates		£3,018	£1,266				
		£12.50 generates		£3,144	£1,392				
	SUGGESTED PRECEPT	£13 generates		£3,269	£1,517				
		£14 generates		£3,521	£1,769				
Precept decided on 7.1.15					precept income santander dividend and VAT refund	£40			
					projected balance at 31.3.16				