

Budget for year 01.04.15 to 31.03.16 approved at the Council meeting on 7 January 2015								
Opening balance on 1 April 2014							£1,462	
Income								
Precept							£3,225	
Santander dividends etc.							£5	
VAT refund							£172	
Total income							£3,402	
	2012/13	2013/14	2014/15					
				Actual expenditure to date	Projected total expenditure			
Expenditure	Expenditure	Expenditure	budget				Budget ?	Budget set on 7. 1.15
Insurance	£225	£265	£275	£265	£265		£275	£275
Audit fee	£60	£72	£80	£80	£80		£90	£90
Clerk's salary	£1,942	£2,326	£2,100	£1,612	£1,962		£2,100	£2,100
Clerk's expenses	£204	£337	£300	£265	£315		£350	£350
Newsletter	£0	£182	£200	£169	£169		£200	£200
SLCC and One Voice Wales	£86	£164	£120	£64	£64		£130	£130
Contingency	£0	£0	£0	£0	£0		£0	£0
Website	£139	£595	£150	£0	£150		£160	£160
C C election (uncontested)	£196	£0	£0	£0	£0		£0	£0
C C election (contested)	£0	£0	£0	£0	£0		£0	£0
Sports Committee Grant	£500	£0	£0	£0	£0		£0	£0
HMRC National Insurance	£10	£0	£0	£0	£0			
Training Courses	£0	£90	£100	£116	£116		£120	£120
Data Controller Registration	£0	£35	£35	£35	£35		£35	£35
Repair and resiting of noticeboards								£200
Total expenditure	£3,362	£4,066	£3,360	£2,606	£3,156		£3,460	£3,660
Total income		£3,561			£3,402			
Net Expenditure		£505			-£246			
Projected balance at year end					£1,708			
Precept		£12	£13					
				income				
	Precept	£1 generates		£251				
Precept approved	£13 generates			£3,269				
Precept decided on 7.1.15				precept income			£3,269	
				santander dividend and VAT refund			£40	
				total income			£3,309	
				projected balance at 31.3.16			£1,357	